

Name *Annual Meeting Bd. of Trustees*
, 1928

Re-order No. 4120

CURRENT FUND

of

OTTAWA UNIVERSITY

for the year

June 1, 1927 to May 31, 1928

Budget Adopted By the Board

March, 1927

Expenditures to December 1, 1927

For the Fiscal Year, June 1, 1927 to May 31, 1928After Six Month's Operation

I. Administration and General

1. Administration

(1) Office of President

Salary of President	\$5,000.00	\$ 2,416.64
Salary of Secretary	1,500.00	634.35
Postage and Supplies	125.00	48.20

(2) Office of Treasurer

Salary of Treasurer	2,100.00	1,025.00
Clerical Help	792.00	327.65
Postage and Supplies	125.00	32.11

2. General

President Emeritus	1,000.00	500.02
Publications	2,000.00	619.37
Clerical Help	50.00	- -
Stationery and Supplies	325.00	66.26
Postage	150.00	71.94
Public Occasions & Graduation	400.00	180.48
Telephone and Telegraph	300.00	162.47
Traveling	980.00	410.06
Board of Trustees	200.00	21.42
Audit	250.00	250.00
Appraisal	800.00	750.00
Miscellaneous	300.00	112.93

II. Operation and Maintenance

Janitors

Salaries	3,750.00	1,933.42
Supplies	400.00	320.47
Fuel	2,400.00	27.35
Elec., Gas, Water	1,300.00	629.29
Insurance	800.00	660.30
Taxes	2,750.00	815.66
Maintenance & Replacements	2,000.00	1,613.63
Emergency Repairs	350.00	- -
Additions to Grounds	- -	- -
Additions to Plant	- -	- -

III. Instruction

Offices of Deans

Dean of College

Salary	\$1,275.00	\$ 637.50
Clerical Help	450.00	334.49
Postage and Supplies	150.00	57.99
Dean of Women	400.00	200.00
Dean of Men	180.00	86.00
Office of Recorder	450.00	77.91

Faculty Salaries	46,500.00	21,905.64
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Departmental

Biology	750.00	256.47
Chemistry	1,000.00	947.89
Education	100.00	4.90
Home Economics	100.00	52.99
Physical Education	100.00	114.62 *
Physics	150.00	47.35
Others	200.00	44.98
Library	1,600.00	744.69
Museum	300.00	153.67
Band and Orchestra	450.00	211.08
Professional Meetings	200.00	47.60

*New towels for two or three years.

IV. Not Strictly Educational

Scholarships	3,250.00	1,866.00
Publicity and Promotion	2,500.00	1,132.22
Interest	5,000.00	4,197.82
Annuities	8,500.00	4,250.95
Student Enterprises	6,000.00	3,540.06
College of Music	6,500.00	2,223.69
Placement Board	1,200.00	384.96
Summer Session	3,250.00	3,053.04
Miscellaneous	100.00	158.00

Grand Totals

\$ 120,802.00

\$ 60,361.53