

DEVELOPMENT OFFICE  
April, 1978

860 1,073,000  
Con raise 1,000,000

<u>SOURCE</u>	<u>To Date 1978</u>	<u>To Date 1977</u>
Church	\$160,532	\$147,129
Foundations	72,317	79,207
Corporate	45,246	35,104
Alumni	105,740	97,230
Non-Alumni	54,211	47,403
Other	<u>16,095</u>	<u>16,344</u>
TOTAL Non-Fed	\$454,141	\$422,417
Government	<u>414,928</u>	<u>515,850</u>
GRAND TOTAL	\$869,069	\$938,267

GIFT SUMMARY: Development Office

Current Fund (above) \$ 869,069

Venture Fund

Endowment	\$147,990	
Mabee Challenge	248,288	
Mabee Grant	300,000	696,278

Agencies 9,717

GRAND TOTAL Received \$1,575,064

GIFT REPORT  
1977-1978 Fiscal Year

SOURCES	GOALS	<u>Rec'd this month</u>		<u>Cumulative</u>				=	<u>PROJECTED</u>
		<u>EXPECTED</u>	<u>NEW CASH</u>	<u>REC'D</u>	+	<u>EXPECTED</u>	+	<u>NEED</u>	
Church	\$175,000	\$ 12,832	\$ 3,460	\$ 160,532		\$ 14,045		\$ 423	\$ 175,000
Foundations	60,000		5,250	72,317					72,317
Corporate	55,000		8,003	45,246		9,000		754	55,000
Alumni	140,000	2,900	11,598	105,740		3,265		30,995	140,000
Non-Alumni	80,000	2,100	2,145	54,211		438		25,351	80,000
Other	<u>20,000</u>		<u>1,848</u>	<u>16,095</u>				<u>3,905</u>	<u>20,000</u>
TOTAL Non-Fed	\$530,000	\$ 17,832	\$ 32,304	\$ 454,141		\$ 26,748		\$ 61,428	\$ 542,317
Government	<u>504,090</u>	<u>26,373</u>		<u>414,928</u>				<u>89,162</u>	<u>504,090</u>
GRAND TOTAL	\$1,034,090	\$ 44,205	\$ 32,304	\$ 869,069		\$ 26,748		\$ 150,590	\$1,046,407

1977-1978 GOVERNMENT

Development Office

<u>PROGRAM</u>	<u>EXPECTED</u>	<u>RECEIVED</u>	<u>EXTRA RECEIVED</u>	<u>TOTAL RECEIVED</u>	<u>BALANCE EXPECTED</u>
SEOG	\$122,096	\$122,096	\$	\$122,096	\$ 0
CWSP	86,688	86,688		86,688	0
ADMIN	12,638	12,638		12,638	0
AIDP	282,668	193,506		193,506	89,162
TOTALS	<u>\$504,090</u>	<u>\$414,928</u>	<u>\$</u>	<u>\$414,928</u>	<u>\$ 89,162</u>

PROGRESS REPORT VENTURE CAMPAIGN  
GOALS, RESULTS, NEEDS  
April, 1978

	<u>Three Years 1974-1977</u>	<u>1977-78</u>	<u>Totals</u>
<u>CURRENT GOAL</u>	<u>\$3,202,701</u>		<u>\$3,202,701</u>
1. Cash Rec'd	\$3,293,078		\$3,293,078
 <u>ENDOWMENT GOAL</u>	 \$ 126,298	 \$ 638,843	 \$ 765,141
1. Cash Rec'd	\$ 126,298	\$ 147,990	\$ 274,288
2. Pledges		\$ 30,000 1	30,000
Total	\$ 126,298	\$ 177,990	\$ 304,288
 <u>PLANT GOAL</u>	 \$	 \$ 675,000	 \$ 675,000
1. Cash Rec'd	\$	\$ 548,288	\$ 548,288
2. Pledges		131,595	131,595
3. Grants			
Total	\$ .	\$ 679,883	\$ 679,883
 <u>SUMMARY</u>			
Current	\$3,293,078	\$	\$3,293,078
Endowment	126,298	177,990	304,288
Plant		679,883	679,883
TOTAL RECEIPTS AND PLEDGES	\$3,419,376	\$ 857,873	\$4,277,249

1. Deferred gifts