

12/13/80

OTTAWA UNIVERSITY
Ottawa, Kansas 66067

"1980-1990: A Decade For Achievement"

	1980, 81, 82, 83 PHASE I	1984, 85, 86 PHASE II	1987, 88, 89 PHASE III	1990 PHASE IV	TOTAL
I. TEACHING EXCELLENCE					
1. Endowed Academic Chairs 4 @ \$250,000 each	(1) 250,000	(2) 500,000	(1) 250,000		\$ 1,000,000
2. Endowed Professorships 4 @ \$250,000 each	(1) 250,000	(2) 500,000	(1) 250,000		1,000,000
	<u>500,000</u>	<u>1,000,000</u>	<u>500,000</u>		<u>2,000,000</u>
II. MAINTAINING/ENHANCING STUDENT QUALITY					
1. Endowed Scholarships 50 @ \$10,000	(15) 150,000	(15) 150,000	(15) 150,000	(5) 50,000	500,000
	<u>150,000</u>	<u>150,000</u>	<u>150,000</u>	<u>50,000</u>	<u>500,000</u>
III. ENRICHING THE LEARNING EXPERIENCE					
1. Computer Center	75,000				75,000
2. Library Addition		300,000			300,000
3. Library Acquisitions Fund	10,000	10,000	10,000	5,000	35,000
4. KTJO Radio Improvements	10,000	5,000	5,000		20,000
5. Audio/visual equipment	10,000	5,000	5,000		20,000
6. Science Equipment	55,000	10,000	10,000		75,000
7. Music Equipment	10,000	10,000	10,000	5,000	35,000
	<u>170,000</u>	<u>340,000</u>	<u>40,000</u>	<u>10,000</u>	<u>560,000</u>

"Decade For Achievement" continued

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IV. ENHANCING INDIVIDUAL GROWTH

A. Physical Health Facilities

1. Women's gym	25,000				25,000
2. Re-surfacing of the track	15,000				15,000
3. New Gymnasium Floor	50,000				50,000
4. Wilson Field House	20,000	10,000			30,000
5. Cook Field Improvements	10,000		5,000		15,000
6. Weight Room Improvements	2,500				2,500

B. Residential Life

1. Martin Hall	30,000	10,000	5,000		45,000
2. Centennial Hall	30,000	10,000	5,000		45,000
3. Brown Hall	60,000	10,000	5,000		75,000
4. Behan Hall	20,000	10,000	5,000		35,000
5. Price Hall	20,000	10,000	5,000		35,000
6. Atkinson Hall	15,000	10,000			25,000

C. Student Development Programs
(Endowment for enhancing learning/
living environment in residential
centers)

25,000	25,000	25,000	25,000	100,000
322,500	95,000	55,000	25,000	497,500

V. IMPROVING PHYSICAL RESOURCES

1. Administration Building	400,000				400,000
2. Ward Science Hall	250,000				250,000
3. Taub Jones Hall		100,000			100,000
4. Library Roof	40,000				40,000
5. Art Center Improvements	15,000				15,000
6. Campus Beautification/Maintenance		30,000	30,000	5,000	65,000
7. Energy Conservation Projects	272,000				272,000
8. Improvements for Handi-capped persons	25,000	25,000	25,000		75,000
9. Communication System	25,000				25,000
10. Fine Arts Facility		1,250,000			1,250,000
1,027,000	1,405,000	55,000	5,000	2,492,000	

"Decade for Achievement" continued

VI. ACHIEVING FISCAL STABILITY

	1980, 81, 82, 83 PHASE I	1984, 85, 86 PHASE II	1987, 88, 89 PHASE III	1990 PHASE IV	TOTAL
1. General Endowment		500,000	500,000	500,000	1,500,000
2. Debt Reducation	150,000	200,000	300,000	350,000	1,000,000
3. Current Operations	3,442,000	3,100,000	3,500,000	1,300,000	11,342,000
	<u>3,592,000</u>	<u>3,800,000</u>	<u>4,300,000</u>	<u>2,150,000</u>	<u>13,842,000</u>
TOTALS	<u>5,761,500</u>	<u>6,790,000</u>	<u>5,100,000</u>	<u>2,240,000</u>	<u>19,891,500</u>

"DECADE FOR ACHIEVEMENT" PROGRAM

POTENTIAL SOURCES OF SUPPORT

	<u>PHASE I</u>	<u>PHASE II</u>	<u>PHASE III</u>	<u>PHASE IV</u>	<u>TOTALS</u>
ACHIEVEMENT FUND	3,442,000	3,100,000	3,500,000	1,300,000	11,342,000
CHURCH CAPITAL CAMPAIGN		2,500,000			2,500,000
FOUNDATIONS/CORPORATIONS	300,000	500,000	500,000	200,000	1,500,000
PLANNED GIVING	750,000	750,000	750,000	750,000	3,000,000
INDIVIDUALS	500,000	750,000	500,000	150,000	1,900,000
	<u>4,992,000</u>	<u>7,600,000</u>	<u>5,250,000</u>	<u>2,400.00</u>	<u>20,242,000</u>

GOALS FOR EACH PHASE OF THE ACHIEVEMENT PROGRAM

	5,761,500	6,790,000	5,100,000	2,240,000	19,891,500
VARIANCE	(-) 769,500	(+) 810,000	(+) 150,000	(-) 160,000	(+) 350,500