EADA Report: July 1, 2022 - June 30, 2023

This report serves as a supplement to the EADA Survey that is provided. It addresses specific information about participation counts, expenses, and revenues as required for reporting by October 15 of each reporting year.

Number of Undergraduates: (i.e. Full-time, baccalaureate, degree-seeking students) by Gender: (Using Fall Semester Enrollment Figures)

|  | Number | Percent |
| ---: | :---: | :---: |
| Male undergraduates | 405 | $64 \%$ |
| Female undergraduates | 219 | $35 \%$ |
| Total undergraduates | 624 | $100 \%$ |

## Institutional Contact:

Primary Contact Person: Kevin Steele
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Current Classification: NAIA

## I. Athletics Participation "Participation Counts"

A. This table lists the number of participants by gender for each varsity sport. "According to the published federal regulations governing EADA reporting, a participant is defined as a student-athlete who, as of the day of a varsity team's first scheduled contest -

1. is listed by the institution on the varsity team's roster; or
2. receives athletically related student aid; or
3. practices with the varsity team and receives coaching from one or more varsity coaches.
B. Any student-athlete who satisfies one or more of these criteria is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student withheld from competition to preserve eligibility (i.e., a redshirt) or for academic, medical or other reasons."

| Summary | Men's Teams | Women's Teams |
| :---: | :---: | :---: |
| Number of Unduplicated Participants | 393 | 207 |
| Number Participating on a 2nd Team | 24 | 24 |
| Number Participating on a 3rd Team | 0 | 0 |


|  | Number of Participants |  | Number of Participants Participating on a Second Team |  | Number of Participants Participating on a Third Team |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| SPORT | Men's <br> Teams | Women's Teams | Men's <br> Teams | Women's Teams | Men's <br> Teams | Women's Teams |
| Baseball | 55 |  |  |  |  |  |
| Basketball | 22 | 22 |  |  |  |  |
| Beach Volleyball |  | 20 |  |  |  |  |
| Cross Country | 10 | 10 | 8 | 8 |  |  |
| Football | 155 |  |  |  |  |  |
| Golf | 20 | 10 |  |  |  |  |
| Soccer | 35 | 30 |  |  |  |  |
| Softball |  | 30 |  |  |  |  |
| Swimming | 15 | 10 |  |  |  |  |
| Tennis | 13 | 7 |  |  |  |  |
| Indoor Track \& Field | 15 | 15 | 8 | 8 |  |  |
| Outdoor Track \& Field | 15 | 15 | 8 | 8 |  |  |
| Volleyball | 25 | 30 |  |  |  |  |
| Water Polo | 15 | 10 |  |  |  |  |
| Weightlifting | 10 | 10 |  |  |  |  |
| Other | 10 | 30 |  |  |  |  |
| Total Participants | 405 | 219 | 24 | 24 |  |  |
| Percentage of Participants | 64.90\% | 35.10\% |  |  |  |  |
| Unduplicated Count of Participants | 393 | 207 |  | Total Particir Men and | rticipants <br> Women | 624 |

## II. Expenses

A. "Expenses are expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel and any other expenses attributable to intercollegiate athletics."
B. Total expenses, as well as, individual operational budgets for each intercollegiate program is included in the fully completed EADA survey provided. Note that roster sizes impact scholarship amounts and thus, total expenses.

| Football | $\$ 2,544,254$ |
| ---: | :--- |
| Men's Basketball | $\$ 531,476$ |
| All Men's Teams (excluding football/basketball) | $\$ 2,636,159$ |
| Women's Basketball | $\$ 514,400$ |
| All Women's Teams (excluding basketball) | $\$ 2,463,802$ |
| All Sports Combined | $\$ 9,045,335$ |

## III. Revenues

A. "Revenues are revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television royalties, signage and other sponsorships, sports camps, state or other government support, student activity fees, ticket and luxury bowl sales, and any other revenues attributable to intercollegiate athletic activities."
B. Total revenue for each intercollegiate program is included in the fully completed EADA survey provided. Once again, note that roster sizes and student-athlete numbers impact these numbers.

| Football | $\$ 3,206,999$ |
| ---: | :--- |
| Men's Basketball | $\$ 403,409$ |
| All Men's Teams (excluding football/basketball) | $\$ 3,906,023$ |
| Women's Basketball | $\$ 225,183$ |
| All Women's Teams (excluding basketball) | $\$ 2,620,021$ |
| All Sports Combined | $\$ 13,657,264$ |

