

This report serves as a supplement to the EADA Survey that is provided. It addresses specific information about participation counts, expenses and revenues as required for reporting by October 15 of each reporting year.

**NUMBER OF UNDERGRADUATES**

(i.e. Full-time, baccalaureate, degree seeking students) by Gender:

*(Using Fall Semester Enrollment Figures)*

	<u>NUMBER</u>	<u>PERCENT</u>
Male undergraduates	388	59%
Female undergraduates	259	41%
Total undergraduates	647	100%

**INSTITUTIONAL CONTACT**

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**CURRENT CLASSIFICATION**

NAIA

### 1) ATHLETICS PARTICIPATION “PARTICIPATION COUNTS”

This table lists the number of participants by gender for each varsity sport. “According to the published federal regulations governing EADA reporting, a participant is defined as a student-athlete who, as of the day of a varsity team’s first scheduled contest –

- a) is listed by the institution on the varsity team’s roster; or
- b) receives athletically related student aid; or
- c) practices with the varsity team and receives coaching from one or more varsity coaches.

Any student-athlete who satisfies one or more of these criteria is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student withheld from competition to preserve eligibility (i.e., a redshirt) or for academic, medical or other reasons.”

SUMMARY	MEN’S TEAMS	WOMEN’S TEAM
Number of Unduplicated Participants	351	208
Number Participating on a 2 <sup>nd</sup> Team	56	52
Number Participating on a 3 <sup>rd</sup> Team	47	41

Sport	Number of Participants		Number of Participants Participating on a 2 <sup>nd</sup> Team		Number of participants Participating on a 3 <sup>rd</sup> team	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball	50					
Basketball	20	20				
Beach Volleyball		20				
Cross Country	5	5				
Football	135					
Golf	20	10				
Soccer	30	30				
Softball		30				
Swimming	15	8				
Tennis	13	7				
Indoor Track & Field*	10	10	8	8		
Outdoor Track & Field*	10	10	8	8		
Volleyball	25	25				
Water Polo	11	11				
Other						
<b>TOTAL PARTICIPANTS</b>	344	186	56	52	47	41
<b>PERCENTAGE OF PARTICIPANTS</b>	61.4%	38.6%	<b>ALL</b>			
<b>UNDUPLICATED COUNT OF PARTICIPANTS</b>	330	2,175	<b>TOTAL PARTICIPANTS MEN AND WOMEN</b>		530	

## 2) EXPENSES

“Expenses are expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel and any other expenses attributable to intercollegiate athletics.” Total expenses, as well as, individual operational budgets for each intercollegiate program is included in the fully completed EADA survey provided. Note that roster sizes impact scholarship amounts and thus, total expenses.

Football	\$585,214.00
Men’s Basketball	\$799,754.00
All Men’s Teams	\$4,589,136.00
Women’s Basketball	\$880,487.00
All Women’s Teams	\$635,639.00
All Sports Combined	\$20,191,993.00

## 3) REVENUES

“Revenues are revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television royalties, signage and other sponsorships, sports camps, state or other government support, student activity fees, ticket and luxury bowl sales, and any other revenues attributable to intercollegiate athletic activities.” Total revenue for each intercollegiate program is included in the fully completed EADA survey provided. Once again, note that roster sizes and student-athlete numbers impact these numbers.

Football	\$4,200,698.00
Men’s Basketball	\$1,367,956.00
All Men’s Teams	\$6,024,069.00
Women’s Basketball	\$675,302.00
All Women’s Teams	\$8,421,169.00
All Sports Combined	\$20,191,993.00