

Equity in Athletics 2019

Institution: Ottawa University-Surprise (464226)

User ID: E4642261

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

Coed Teams

3. Do any of your teams have assistant coaches?

Yes

Men's Teams

Women's Teams

Coed Teams

No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.					
Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>		Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>		Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>		Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>		Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey			Football	<input checked="" type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>		Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>		Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>		Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>		Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>		Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball			Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>		Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming			Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>		Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>		Track and Field (Outdoor)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field and Cross Country (combined)	<input type="checkbox"/>		Volleyball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>		Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>		Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input checked="" type="checkbox"/>

CAVEAT
 The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

Cheer & Dance - Varsity Teams

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	45	
Basketball	23	20
Beach Volleyball		20
Football	135	
Golf	15	10
Soccer	40	38
Softball		30
Tennis	10	10
Track and Field (Outdoor)	10	10
Volleyball	25	25
Other Sports		20
Total Participants Men's and Women's Teams	303	183
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	303	167

CAVEAT
(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

Cheer - 15 women / Dance - 6 women

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Football	1		1						1
Golf		1		1					1
Soccer	1		1						1
Tennis		1		1					1
Track and Field (Outdoor)						1		1	1
Volleyball	1		1						1
Coaching Position Totals	5	2	5	2	0	1	0	1	8

CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
Beach Volleyball					1		1		1
Golf		1		1					1
Soccer	1		1						1
Softball					1		1		1
Tennis		1		1					1
Track and Field (Outdoor)						1		1	1
Volleyball					1		1		1
Other Sports						1		1	1
Coaching Position Totals	2	2	2	2	3	2	3	2	9

CAVEAT

Cheer = .5, Dance = .5

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	79,230	59,230
Number of Head Coaching Positions Used to Calculate the Average	8	9
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	97,514	82,011
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	6.50	6.50

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1	2	1	2					3
Basketball	1	1	1	1					2
Football	3	5	3	5					8
Golf		1		1		1		1	2
Soccer	1		1						1
Tennis		1		1					1
Track and Field (Outdoor)		1		1		1		1	2
Volleyball		1		1	1		1		2
Coaching Position Totals	6	12	6	12	1	2	1	2	21

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1			1		1	2
Beach Volleyball	1		1						1
Golf		1		1		1		1	2
Soccer	1		1			1		1	2
Softball					1		1		1
Tennis		1		1					1
Track and Field (Outdoor)		1		1		1		1	2
Volleyball	1		1			1		1	2
Other Sports						2		2	2
Coaching Position Totals	4	3	4	3	1	7	1	7	15

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	19,891	18,200
Number of Assistant Coaching Positions Used to Calculate the Average	21	15
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	30,942	28,737
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	13.50	9.50

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	4,302,230	2,243,950	6,546,180
Ratio (percent)	66	34	100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	30,000	26,000	56,000
CAVEAT			

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Participants	Men's Teams		Women's Teams		Total Operating Expenses	
		Operating Expenses per Participant	By Team Participants	Operating Expenses per Participant	By Team Participants		
Basketball	23	2,713	62,397	20	3,478	69,566	131,963
Football	135	2,044	275,966				275,966
Baseball	45	1,644	73,977				73,977
Beach Volleyball				20	1,364	27,270	27,270
Golf	15	2,179	32,686	10	3,269	32,686	65,372
Soccer	40	1,393	55,737	38	1,575	59,831	115,568
Softball				30	2,004	60,132	60,132
Tennis	10	2,810	28,099	10	2,810	28,099	56,198
Track and Field (Outdoor)	10	3,255	32,546	10	3,255	32,546	65,092
Volleyball	25	2,139	53,463	25	2,249	56,221	109,684
Other Sports				20	1,666	33,324	33,324
Total Operating Expenses Men's and Women's Teams	303		614,871	183		399,675	1,014,546

CAVEAT

Cheer = \$16,663 / Dance = \$16,662

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	502,572	441,800	944,372
Football	2,324,787		2,324,787
Baseball	828,432		828,432
Beach Volleyball		316,117	316,117
Golf	378,299	272,299	650,598
Soccer	950,922	754,156	1,705,078
Softball		546,242	546,242
Tennis	312,184	280,984	593,168
Track and Field (Outdoor)	321,921	217,921	539,842
Volleyball	499,487	612,871	1,112,358
Other Sports		183,349	183,349
Total Expenses of all Sports, Except Football and Basketball, Combined	3,291,245	3,183,939	6,475,184
Total Expenses Men's and Women's Teams	6,118,604	3,625,739	9,744,343
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			437,281
Grand Total Expenses			10,181,624

CAVEAT

Cheer = \$60,920 / Dance = \$122,420

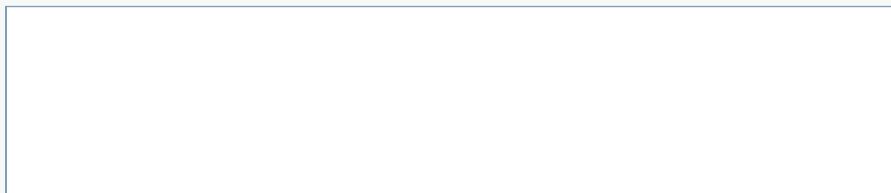
Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	432,071	226,163	658,234
Football	2,085,254		2,085,254
Baseball	552,414		552,414
Beach Volleyball		286,163	286,163
Golf	122,014	102,014	224,028
Soccer	514,712	300,562	815,274
Softball		445,793	445,793
Tennis	110,313	87,350	197,663
Track and Field (Outdoor)	250,286	200,286	450,572
Volleyball	275,493	304,575	580,068
Other Sports		183,349	183,349
Total Revenues of all Sports, Except Football and Basketball, Combined	1,825,232	1,910,092	3,735,324
Total Revenues Men's and Women's Teams	4,342,557	2,136,255	6,478,812
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			3,702,812
Grand Total for all Teams (includes by team and not allocated by gender/sport)			10,181,624
CAVEAT			



Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	633,840	533,070	1,166,910
2 Total of Assistant Coaches' Salaries	417,711	273,000	690,711
3 Total Salaries (Lines 1+2)	1,051,551	806,070	1,857,621
4 <u>Athletically Related Student Aid</u>	4,302,230	2,243,950	6,546,180
5 Recruiting Expenses	30,000	26,000	56,000
6 <u>Operating (Game-Day) Expenses</u>	614,871	399,675	1,014,546
7 <u>Summary of Subset Expenses (Lines 3+4+5+6)</u>	5,998,652	3,475,695	9,474,347
8 <u>Total Expenses for Teams</u>	6,118,604	3,625,739	9,744,343
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	119,952	150,044	269,996
10 Not Allocated Expenses			437,281
11 <u>Grand Total Expenses (Lines 8+10)</u>			10,181,624
12 <u>Total Revenues for Teams</u>	4,342,557	2,136,255	6,478,812
13 Not Allocated Revenues			3,702,812
14 <u>Grand Total Revenues (Lines 12+13)</u>			10,181,624
15 <u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)</u>	-1,776,047	-1,489,484	-3,265,531
16 <u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)</u>			0

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.

The Ottawa University - Surprise, Arizona began varsity athletic competition in 2017-2018. As such, the University filed its first required Equity in Athletics Report in 2018. That report can be found under Ottawa University, Phoenix Arizona (105367).