

# Equity in Athletics 2019

Institution: Ottawa University-Ottawa (155627)

User ID: E1556271

## Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

### 1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

### 2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

Coed Teams

### 3. Do any of your teams have assistant coaches?

Yes

Men's Teams

Women's Teams

Coed Teams

No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.					
Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Bowling	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey		<input type="checkbox"/>	Football	<input checked="" type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball		<input checked="" type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Volleyball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Wrestling	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

**CAVEAT**  
 The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

Competitive Cheer - Varsity Competitive Dance - Varsity Esports (Coed) - Varsity

\* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	48	
Basketball	48	15
Beach Volleyball		23
Bowling	17	14
Football	107	
Golf	9	9
Lacrosse	22	22
Soccer	39	34
Softball		36
Tennis	9	7
Track and Field and Cross Country (combined)	53	43
Track and Field (Indoor)	17	12
Track and Field (Outdoor)	27	22
Cross Country	9	9
Volleyball	22	35
Weight Lifting	7	6
Wrestling	23	19
Total Participants Men's and Women's Teams	404	263
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	389	218

**CAVEAT**  
 (For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

8 Dance 25 Cheer (Coed)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

## Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.  
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1	1						1
Basketball		1	1						1
Bowling		1	1						1
Football		1	1						1
Golf		1	1						1
Lacrosse		1	1						1
Soccer		1	1						1
Tennis		1	1						1
Track and Field and Cross Country (combined)		1	1						1
Volleyball		1	1						1
Weight Lifting		1	1						1
Wrestling		1	1						1
Coaching Position Totals	0	12	12	0	0	0	0	0	12
CAVEAT									

## Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.  
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1	1						1
Beach Volleyball						1	1		1
Bowling		1	1						1
Golf		1	1						1
Lacrosse						1	1		1
Soccer		1	1						1
Softball		1	1						1
Tennis		1	1						1
Track and Field and Cross Country (combined)		1	1						1
Volleyball						1	1		1
Weight Lifting		1	1						1
Wrestling		1	1						1
Coaching Position Totals	0	9	9	0	0	3	3	0	12

CAVEAT

# Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.  
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.  
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	24,276	21,422
Number of Head Coaching Positions Used to Calculate the Average	12	12
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	51,743	48,965
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	5.63	5.25

CAVEAT

## Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		4	1	3					4
Basketball		3	1	2					3
Bowling		1		1					1
Football		5	2	3					5
Golf						1		1	1
Lacrosse		1		1					1
Soccer		2		2					2
Tennis						1		1	1
Track and Field and Cross Country (combined)		3	1	2					3
Volleyball		1		1					1
Weight Lifting		1		1					1
Wrestling		2		2					2
Coaching Position Totals	0	23	5	18	0	2	0	2	25

CAVEAT

## Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1	1			1		1	2
Beach Volleyball		1		1					1
Bowling		1		1					1
Golf						1		1	1
Lacrosse						1		1	1
Soccer		1		1		1		1	2
Softball						2	1	1	2
Tennis						1		1	1
Track and Field and Cross Country (combined)		3	2	1					3
Volleyball		1		1					1
Weight Lifting		1		1					1
Wrestling		1		1		1		1	2
Coaching Position Totals	0	10	3	7	0	8	1	7	18

CAVEAT



## Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.  
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.  
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	8,094	6,693
Number of Assistant Coaching Positions Used to Calculate the Average	25	18
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	21,122	19,979
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	9.58	6.03

CAVEAT

## Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	4,488,690	2,536,260	7,024,950
Ratio (percent)	64	36	100%

CAVEAT

There is a 2.45% variance in aid between the genders based on "athletic designated aid" as tracked by the financial aid office. Our Athletic Programs work off a pool system however, with athletic and academic monies in a pool from which the coaches offer scholarships. Due to a higher academic profile for women this year, a higher amount from the scholarship offer is designated academic with less designated as athletic aid. If the entire scholarship offered/received was reported, the discrepancy would be within .9% difference and within the required 1% variance.

## Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
Total	20,707	11,405	32,112
CAVEAT			

## Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

**For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.**

Varsity Teams	Participants	Men's Teams		Women's Teams		Total Operating Expenses	
		Operating Expenses per Participant	By Team	Operating Expenses per Participant	By Team		
Basketball	48	907	43,540	15	1,897	28,455	71,995
Football	107	524	56,083				56,083
Baseball	48	894	42,934				42,934
Beach Volleyball				23	547	12,591	12,591
Bowling	17	1,937	32,931	14	1,997	27,958	60,889
Golf	9	2,122	19,097	9	1,584	14,252	33,349
Lacrosse	22	1,560	34,310	22	974	21,417	55,727
Soccer	39	534	20,815	34	630	21,416	42,231
Softball				36	1,308	47,070	47,070
Tennis	9	1,876	16,885	7	2,062	14,433	31,318
Track and Field and Cross Country (combined)	53	279	14,775	43	344	14,775	29,550
Volleyball	22	710	15,619	35	955	33,411	49,030
Weight Lifting	7	763	5,342	6	890	5,342	10,684
Wrestling	23	1,173	26,972	19	994	18,882	45,854
<b>Total Operating Expenses Men's and Women's Teams</b>	<b>404</b>		<b>329,303</b>	<b>263</b>		<b>260,002</b>	<b>589,305</b>

CAVEAT



**Note: This screen is for game-day expenses only.**

## Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

**Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.**

<b>Varsity Teams</b>	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
Basketball	721,845	236,187	958,032
Football	1,318,446		1,318,446
Baseball	733,800		733,800
Beach Volleyball		443,405	443,405
Bowling	192,414	158,941	351,355
Golf	137,018	130,083	267,101
Lacrosse	367,369	367,369	734,738
Soccer	566,291	489,640	1,055,931
Softball		509,686	509,686
Tennis	209,187	108,485	317,672
Track and Field and Cross Country (combined)	450,238	283,508	733,746
Volleyball	378,840	481,584	860,424
Weight Lifting	69,092	421,302	490,394
Wrestling	290,243	254,257	544,500
Total Expenses of all Sports, Except Football and Basketball, Combined	3,394,492	3,648,260	7,042,752
Total Expenses Men's and Women's Teams	5,434,783	3,884,447	9,319,230
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			500,896
Grand Total Expenses			9,820,126

CAVEAT

## Total Revenues - Men's and Women's Teams

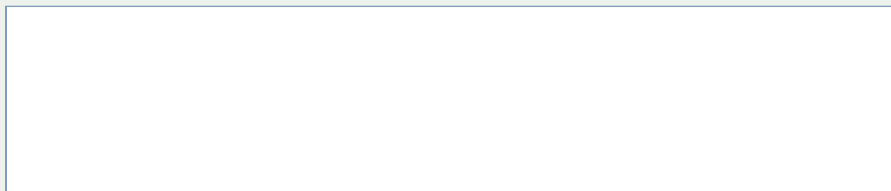
Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

**Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.**

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	788,201	298,990	1,087,191
Football	1,462,630		1,462,630
Baseball	828,267		828,267
Beach Volleyball		469,576	469,576
Bowling	206,520	179,631	386,151
Golf	163,464	157,420	320,884
Lacrosse	394,804	322,071	716,875
Soccer	608,431	532,472	1,140,903
Softball		580,302	580,302
Tennis	231,909	128,392	360,301
Track and Field and Cross Country (combined)	500,185	333,435	833,620
Volleyball	410,958	505,470	916,428
Weight Lifting	87,757	439,967	527,724
Wrestling	321,801	295,913	617,714
Total Revenues of all Sports, Except Football and Basketball, Combined	3,754,096	3,944,649	7,698,745
Total Revenues Men's and Women's Teams	6,004,927	4,243,639	10,248,566
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			715,213
Grand Total for all Teams (includes by team and not allocated by gender/sport)			10,963,779

CAVEAT



## Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	291,312	257,064	548,376
2 Total of Assistant Coaches' Salaries	202,350	120,474	322,824
3 Total Salaries (Lines 1+2)	493,662	377,538	871,200
4 <u>Athletically Related Student Aid</u>	4,488,690	2,536,260	7,024,950
5 Recruiting Expenses	20,707	11,405	32,112
6 <u>Operating (Game-Day) Expenses</u>	329,303	260,002	589,305
7 <u>Summary of Subset Expenses (Lines 3+4+5+6)</u>	5,332,362	3,185,205	8,517,567
8 <u>Total Expenses for Teams</u>	5,434,783	3,884,447	9,319,230
9 <u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)</u>	102,421	699,242	801,663
10 Not Allocated Expenses			500,896
11 <u>Grand Total Expenses (Lines 8+10)</u>			9,820,126
12 <u>Total Revenues for Teams</u>	6,004,927	4,243,639	10,248,566
13 Not Allocated Revenues			715,213
14 <u>Grand Total Revenues (Lines 12+13)</u>			10,963,779
15 <u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)</u>	570,144	359,192	929,336
16 <u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)</u>			1,143,653

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

## Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program. This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

