

Ottawa University-Surprise OPE ID: 00193722

GENERAL INFORMATION

Location: 15950 N. Civic Center Plaza Surprise, AZ 85374

Phone: (855) 546-1342

Number of Full-time Undergraduates: 638

Men: 390

Women: 248

ATHLETIC DEPARTMENT INFORMATION

Director: Kevin Steele

Address:

15950 N 25th Ave Surprise, AZ 85374

Reporting Year: 07/01/2019 - 06/30/2020

Reporting Official: Brittney Kellar

Title: Assistant Athletic Director

Phone: (623) 233-7546

Sanction Body: NAIA Division I

Participants

Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	Men's Teams	Women's Teams
Baseball	45	N/A
Basketball	20	20
Beach Volleyball		20
Football	135	N/A
Golf	20	10
Soccer	30	30
Softball	N/A	30
Tennis	10	10
Track and Field, Indoor	15	15
Track and Field, Outdoor	15	15
Track and Field, X-Country	15	15
Volleyball	25	25
Water Polo	10	10
Total Participants Men's and Women's Teams	340	200
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	310	170

Coaching Staff and Salaries

Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Football	1		1						1
Golf						1		1	1
Soccer	1		1						1
Tennis		1		1					1
Track and Field, Indoor		1		1					1
Track and Field, Outdoor		1		1					1
Track and Field, X-Country		1		1					1
Volleyball	1		1						1
Water Polo		1		1					1
Coaching Position Totals	5	5	5	5	0	1	0	1	11

Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	

	Basis		Basis		Basis		Basis		
Basketball	1		1						1
Beach Volleyball					1		1		1
Golf						1		1	1
Soccer	1		1						1
Softball					1		1		1
Tennis		1		1					1
Track and Field, Indoor		1		1					1
Track and Field, Outdoor		1		1					1
Track and Field, X-Country		1		1					1
Volleyball					1		1		1
Water Polo		1		1					1
Coaching Position Totals	2	5	2	5	3	1	3	1	11

Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$52,268	\$42,189
Number of Head Coaches Included in Average	11	11
Average Annual Institutional Salary per FTE	\$63,883	\$51,564
Number of FTEs Included in Average	9.00	9.00

Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>			<u>Female Assistant Coaches</u>			<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-	Assigned to Team on a Part-	Full-Time Institution Employee	Part-Time Institution Employee or	Assigned to Team on a Full-	Assigned to Team on a Part-	

	Time Basis	Time Basis	Volunteer	Time Basis	Time Basis	Volunteer			
Baseball	2	2	2	2		4			
Basketball	1	1	1	1		2			
Football	4	8	4	8		12			
Golf		1		1		1			
Soccer	1	1	1	1		2			
Tennis	1		1			1			
Track and Field,Indoor		3		3		3			
Track and Field, Outdoor		3		3		3			
Track and Field,X-Country		3		3		3			
Volleyball		1		1	1	2			
Water Polo						0			
Coaching Position Totals	9	23	9	23	1	0	1	0	33

Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball									0
Beach Volleyball	1		1						1
Golf		1		1					1
Soccer	1		1			1		1	2
Softball					1	1	1	1	2
Tennis									0

Track and field, Indoor		3		3				3	
Track and field, Outdoor		3		3				3	
Track and Field, X-Country		3		3				3	
Volleyball	1		1		1		1	2	
Water Polo								0	
Coaching Position Totals	3	10	3	10	1	3	1	3	17

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$15,815	\$17,435
Number of Assistant Coaches Included in Average	33	17
Average Annual Institutional Salary per FTE	\$40,146	\$37,049
Number of FTEs Included in Average	13.00	8.00

Revenues and Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$4,027,182	\$2,508,450	\$6,535,632
Ratio (percent)	62	38	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$32,000	\$28,000	\$60,000

Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	<u>Men's Teams</u>			<u>Women's Teams</u>			<u>Total Operating Expenses</u>
	<u>Participants</u>	<u>Operating Expenses per Participant</u>	<u>By Team</u>	<u>Participants</u>	<u>Operating Expenses per Participant</u>	<u>By Team</u>	
Basketball	20	\$2,418	\$48,351	20	\$2,766	\$55,325	\$103,676
Football	135	\$2,163	\$291,968	N/A	N/A	N/A	\$291,968
Baseball	45	\$1,182	\$53,171	N/A	N/A	N/A	\$53,171
Beach Volleyball				20	\$1,521	\$30,423	\$30,423
Golf	20	\$1,210	\$24,195	10	\$2,504	\$25,035	\$49,230
Soccer	30	\$1,699	\$50,963	30	\$1,753	\$52,595	\$103,558
Softball	N/A	N/A	N/A	30	\$1,043	\$31,287	\$31,287
Tennis	10	\$1,638	\$16,375	10	\$1,638	\$16,376	\$32,751
Track and Field, Indoor	15	\$188	\$2,814	15	\$172	\$2,581	\$5,395
Track and Field, Outdoor	15	\$188	\$2,813	15	\$172	\$2,581	\$5,394
Track and Field,X-Country	15	\$510	\$7,656	15	\$377	\$5,656	\$13,312
Volleyball	25	\$1,949	\$48,725	25	\$2,595	\$64,876	\$113,601
Water Polo	10	\$2,142	\$21,422	10	\$2,142	\$21,422	\$42,844

Total Operating Expenses Men's and Women's Teams	340	N/A	\$568,453	200	N/A	\$308,157	\$876,610
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Total Expenses by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$501,899	\$485,194	\$987,093
Football		\$2,400,591	N/A	\$2,400,591
Total Expenses of all Sports, Except Football and Basketball, Combined		\$3,217,301	\$3,123,816	\$6,341,117
Total Expenses Men's and Women's Teams		\$6,119,791	\$3,609,010	\$9,728,801
Not Allocated by Gender/Sport		N/A	N/A	\$342,669
Grand Total Expenses		N/A	N/A	\$10,071,470

Total Revenues by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$480,701	\$450,613	\$931,314
Football		\$2,123,932	N/A	\$2,123,932
Total Revenues of all Sports, Except Football and Basketball, Combined		\$1,763,945	\$1,956,750	\$3,720,695
Total Revenues Men's and Women's Teams		\$4,368,578	\$2,407,363	\$6,775,941
Not Allocated by Gender/Sport		N/A	N/A	\$3,295,529
Grand Total for all Teams (includes by team and not allocated by gender/sport)		N/A	N/A	\$10,071,470

Revenues & Expenses Summary

	Revenues and Expenses Summary	Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$574,948	\$464,079	\$1,039,027
2	Total of Assistant Coaches' Salaries	\$521,895	\$296,395	\$818,290

3	Total Salaries (Lines 1+2)	\$1,096,843	\$760,474	\$1,857,317
4	Athletically Related Student Aid	\$4,027,182	\$2,508,450	\$6,535,632
5	Recruiting Expenses	\$32,000	\$28,000	\$60,000
6	Operating (Game-Day) Expenses	\$568,453	\$308,157	\$876,610
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$5,724,478	\$3,605,081	\$9,329,559
8	Total Expenses for Teams	\$6,119,791	\$3,609,010	\$9,728,801
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$395,313	\$3,929	\$399,242
10	Not Allocated Expenses			\$342,669
11	Grand Total Expenses (Lines 8+10)			\$10,071,470
12	Total Revenues for Teams	\$4,368,578	\$2,407,363	\$6,775,941
13	Not Allocated Revenues			\$3,295,529
14	Grand Total Revenues (Lines 12+13)			\$10,071,470
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	-\$1,751,213	-\$1,201,647	-\$2,952,860
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$0

Supplemental Info

Supplemental Information

Due to COVID19 and the cancellation of many sports either prior to or mid-season, this survey does not give an accurate portrayal of the regular expenditures and revenues of any given year.

