

# 2021 EADA Survey

Institution: (155627)

User ID: E1556271

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## Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

### 1. How will you report Operating (Game-day) Expenses?

- By Team     Per Participant

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### 2. Select the type of varsity sports teams at your institution.

- Men's Teams
- Women's Teams
- Coed Teams

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### 3. Do any of your teams have assistant coaches?

- Yes
- Men's Teams
- Women's Teams

Coed  
Teams

No

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If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

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## Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Bowling	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey		<input type="checkbox"/>	Football	<input checked="" type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
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Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball		<input checked="" type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Volleyball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Wrestling	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input checked="" type="checkbox"/>

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**Caveat:**

The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

Women's Flag Football  
 Competitive Cheer  
 Competitive Dance  
 Esports



\* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

### Varsity Teams

### Men's Teams

### Women's Teams

Baseball

59

Basketball

54

9

Beach Volleyball

25

Bowling

15

11

Football

93

Golf

7

4

Lacrosse	24	16
Soccer	23	22
Softball		29
Tennis	7	5
Track and Field and Cross Country (combined)	57	49
Track and Field (Indoor)	22	19
Track and Field (Outdoor)	25	20
Cross Country	10	10
Volleyball	12	39
Weight Lifting	5	5
Wrestling	38	12
Other Sports		16
<b>Total Participants Men's and Women's Teams</b>	<b>394</b>	<b>242</b>
<b>Unduplicated Count of Participants</b> (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	<b>390</b>	<b>208</b>



Bowling		1	1						1
Football		1	1						1
Golf		1	1						1
Lacrosse		1	1						1
Soccer		1	1						1
Tennis		1	1						1
Track and Field and Cross Country (combined)		1	1						1
Volleyball		1	1						1
Weight Lifting		1	1						1
Wrestling		1	1						1
<b>Coaching Position Totals</b>	0	12	12	0	0	0	0	0	12

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CAVEAT





Tennis	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Track and Field and Cross Country (combined)	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
Weight Lifting	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Wrestling	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Other Sports	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
<b>Coaching Position Totals</b>	<input type="text" value="0"/>	<input type="text" value="8"/>	<input type="text" value="8"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="5"/>	<input type="text" value="5"/>	<input type="text" value="0"/>	<input type="text" value="13"/>

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## Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

Men's Teams      Women's Teams

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Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	27,379	27,279
Number of Head Coaching Positions Used to Calculate the Average	12	13
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)		
Average Annual Institutional Salary per Full-time equivalent (FTE)	51,497	48,052
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	6.38	7.38

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## Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

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Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institutional Employee	Part-Time Institutional Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institutional Employee	Part-Time Institutional Employee or Volunteer	Total Assistant Coaches
Baseball		4	1	3					4
Basketball		3	1	2					3
Bowling		1	1						1
Football		6	3	3					6
Golf						1		1	1
Lacrosse		1		1					1
Soccer		2		2					2
Tennis						1		1	1
Track and Field and Cross Country (combined)		3	1	2					3
Volleyball						1		1	1
Weight Lifting		1		1					1



Golf						1		1	1
Lacrosse						1		1	1
Soccer		1		1		1		1	2
Softball						2	1	1	2
Tennis						1		1	1
Track and Field and Cross Country (combined)		2	1	1		1		1	3
Volleyball						3	1	2	3
Weight Lifting		1		1					1
Wrestling		3	1	2					3
Other Sports						4		4	4
Coaching Position Totals	0	8	3	5	0	18	3	15	26

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## Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position <i>(for coaching duties only)</i>	12,067	8,802
Number of Assistant Coaching Positions Used to Calculate the Average	26	26
Number of Volunteer Assistant Coaching Positions <i>(Do not include these coaches in your salary or FTE calculations.)</i>		
Average Annual Institutional Salary per Full-time equivalent (FTE)	26,409	23,520
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	11.88	9.73

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## Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	4,688,684	2,387,445	7,076,129
Ratio (percent)	66	34	100%

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## Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	21,384	19,676	41,060

21,007

19,070

41,000

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## Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click [here](#) for special instructions.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

### Men's Teams

### Women's Teams

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	54	568	30,651	9	2,619	23,571	54,222
Football	93	542	50,374				50,374
Baseball	59	677	39,950				39,950
Beach Volleyball				25	264	6,595	6,595



Bowling	15	1,310	19,643	11	1,633	17,961	37,604
Golf	7	3,009	21,063	4	3,201	12,804	33,867
Lacrosse	24	1,583	37,980	16	1,838	29,404	67,384
Soccer	23	477	10,976	22	647	14,233	25,209
Softball				29	1,377	39,942	39,942
Tennis	7	1,360	9,523	5	1,475	7,375	16,898
Track and Field and Cross Country (combined)	57	235	13,381	49	242	11,867	25,248
Volleyball	12	2,242	26,907	39	375	14,612	41,519
Weight Lifting	5	877	4,386	5	877	4,386	8,772
Wrestling	38	649	24,647	12	1,049	12,585	37,232
Other Sports				16	1,610	25,765	25,765
<b>Total Operating Expenses Men's and Women's Teams</b>	<b>394</b>		<b>289,481</b>	<b>242</b>		<b>221,100</b>	<b>510,581</b>

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**Note: This screen is for game-day expenses only.**

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## Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	761,614	240,711	1,002,325
Football	1,574,979		1,574,979
Baseball	893,179		893,179
Beach Volleyball		500,818	500,818
Bowling	193,681	174,279	367,960
Golf	155,411	90,782	246,193

Lacrosse	451,091	283,014	734,105
Soccer	411,032	459,865	870,897
Softball		417,984	417,984
Tennis	133,573	97,785	231,358
Track and Field and Cross Country (combined)	364,269	298,376	662,645
Volleyball	601,958	216,551	818,509
Weight Lifting	67,237	68,737	135,974
Wrestling	530,079	219,230	749,309
Other Sports		276,742	276,742
Total Expenses of all Sports, Except Football and Basketball, Combined	3,801,510	3,104,163	6,905,673
Total Expenses Men's and Women's Teams	6,138,103	3,344,874	9,482,977
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			660,465
<b>Grand Total Expenses</b>			<b>10,143,442</b>

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## Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	761,632	238,317	999,949
Football	1,580,897		1,580,897
Baseball	899,235		899,235
Beach Volleyball		500,205	500,205
Bowling	194,314	174,912	369,226
Golf	155,970	91,341	247,311
Lacrosse	453,025	285,359	738,384
Soccer	414,602	458,795	873,397

	11,802	100,750	370,057
Softball		417,662	417,662
Tennis	135,773	99,985	235,758
Track and Field and Cross Country (combined)	365,909	300,016	665,925
Volleyball	603,345	217,019	820,364
Weight Lifting	69,737	68,237	137,974
Wrestling	527,489	219,640	747,129
Other Sports		275,948	275,948
Total Revenues of all Sports, Except Football and Basketball, Combined	3,819,399	3,109,119	6,928,518
Total Revenues Men's and Women's Teams	6,161,928	3,347,436	9,509,364
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			761,096
<b>Grand Total for all Teams</b> (includes by team and not allocated by gender/sport)			<b>10,270,460</b>

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## Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 <u>Total of Head Coaches' Salaries</u>	328,548	354,627	683,175
2 <u>Total of Assistant Coaches' Salaries</u>	313,742	228,852	542,594
<hr/>			
3 <u>Total Salaries (Lines 1+2)</u>	642,290	583,479	1,225,769
4 <u>Athletically Related Student Aid</u>	✔ 4,688,684	✔ 2,387,445	7,076,129
5 <u>Recruiting Expenses</u>	21,384	19,676	41,060
6 <u>Operating (Game-Day) Expenses</u>	289,481	221,100	510,581
<hr/>			
7 <u>Summary of Subset Expenses (Lines 3+4+5+6)</u>	5,641,839	3,211,700	8,853,539
8 <u>Total Expenses for Teams</u>	6,138,103	3,344,874	9,482,977
<hr/>			
9 <u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)</u>	496,264	133,174	629,438
10 <u>Not Allocated Expenses</u>			660,465
11 <u>Grand Total Expenses (Lines 8+10)</u>			10,143,442

12	<u>Total Revenues for Teams</u>	6,161,928	3,347,436	9,509,364
13	<u>Not Allocated Revenues</u>			761,096
14	<u>Grand Total Revenues (Lines 12+13)</u>			10,270,460
15	<u>Total Revenues for Teams minus Total Expenses for Teams (Line 12- Line 8)</u>	23,825	2,562	26,387
16	<u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)</u>			✔ 127,018

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To return to a data entry screen, click on the link in the [Navigation Menu](#).  
 To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

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## Supplemental Information (optional)

**This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.**

**This information will be viewable on the EADA public website.**

**Please do not include the names of individuals or write messages to the help desk.**

**To explain specific data entered on a previous screen, please use the caveat box on that screen.**